

County, City, Town or Fire Protection District of WARREN PARK CIVIL TOWN Indiana: That for the expenses of the County, City, Town or Fire Protection District for the year ending December 31, 2011 the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds of the County, City, Town or Fire Protection District for the purposes of raising revenue to meet the necessary expense of county, city, town or fire protection district, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city, town or fire protection district, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the ordinance submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Council of Marion County, Indiana
on the first time this _____ day of _____
2010 yr. by the following vote:

President County Council

Auditor and/or Clerk of County Council

Council of Marion County, Indiana
on the second time, and adopted, this _____ day of _____
2010 yr. by the following vote:

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District Board.
Adopted by the following vote on October 12, yr 2010

Yea

Nay

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Approved by the Mayor/Board October 12, yr 2010

Attest:

Mayor/Board

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its approval by the Town Council.

Adopted with the following vote on November 23

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

Town Clerk-Treasurer

Marion County
County Council Property Tax Budget Review Form

Budget Year 2011

Comparison of the current year property tax levy to the proposed property tax levy.

2009 Pay	2010 Pay	2011
3.80%	2.90%	2.90%

State Average Growth Quotient:
County Growth Quotient:

5722

Unit Type:
Unit Name: **Warren Park Civil Town**
Unit Code: **4930772**

Fund Code	Fund Name	CASH BALANCES		BUDGET				LEVY					
		A Fund Balance 6-30-2009	Fund Balance 6-30-2010	B 2010 Certified Budget	C 2011 Unit Proposed Budget	D % Change, 2010-2011	E Difference - County Growth Quotient	F 2011 County Approved Budget	G 2010 Certified Levy	H 2011 Unit Proposed Levy	I % Change, 2010-2011	J Difference - County Growth Quotient	K 2011 County Approved Levy
0101	General	\$17,195	\$19,113	\$-	\$128,629				\$4,018	\$5,500	36.88%	33.98%	
0706	LR & S	\$261,971	\$238,555	\$-	\$100,000				\$-	\$-			
0708	MVH	\$618,679	\$631,438	\$-	\$206,982				\$-	\$-			
		\$-	\$-	\$-	\$-				\$-	\$-			
		\$-	\$-	\$-	\$-				\$-	\$-			
		\$-	\$-	\$-	\$-				\$-	\$-			
		\$-	\$-	\$-	\$-				\$-	\$-			
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		\$-	\$-	\$-	\$-				\$-	\$-			
		\$-	\$-	\$-	\$-				\$-	\$-			
9999	TOTAL	\$897,845	\$889,106	\$-	\$435,611				\$4,018	\$5,500	36.88%	33.98%	\$-

Form Prescribed by the State Board of Accounts

Town of Warren Park
(Governmental Unit)
Marion County, Indiana

TO:

Court & Commercial
RECORD
YOUR PUBLIC
INFORMATION
SOURCE
SINCE 1895

IBJ CORP. 41 E. Washington St., Suite 200
Indianapolis, Indiana, (317) 636-0200

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, either of which shall
by of the

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to the taxpayers of Warren Park Civil Town of Marion County, Indiana, that the Common/Town Council or Board of Warren Park Civil Town at Crestwood Village Assembly Room, on November 9, 2010, at 7:00 PM, will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to.

If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at Crestwood Village Assembly Room on November 23, 2010, at 7:00 PM to adopt the following budget:

BUDGET ESTIMATE

Complete details of budget estimates by fund and/or department may be seen at the Clerk-Treasurer's Office.

Net Assessed Valuation: \$36,898,000					5678	
1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy		
General	128,629	5,500		4,018	rk (50 per cent	64.73
LR & S	100,000	0				32.36
MVH	208,982	0		0	in excess	0.00
TOTAL	435,611	5,500	0	4,018		\$ 97.09

The 2010 estimated maximum levy limitation for this unit is: \$4,705
The Property Tax Replacement Credit used to reduce the rate for this unit is: 0.
Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date: October 26, 2010

HAROLD E. BEAN, Clerk-Treasurer

10-12251-10:29-11:8

Size of type 7 point

(3)

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 2 times. The dates of publication being as follows:

10/29, 11/08/10

Additionally, the statement checked below is true and correct:

- Newspaper does not have a Web site.
☒ Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper.
 Newspaper has a Web site, but due to technical problem or error, public notice was posted on
 Newspaper has a Web site but refuses to post the public notice.

Date Nov. 9, 2010

1 OF 1

10-12251

Judith A. Smith

Judith A. Smith

Title: Legal Advertising Coordinator

Prescribed by State Board of Accounts

81250-5731403

General Form No. 99P (Rev. 2009A)

TOWN OF WARREN PARK
MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the

Notice is hereby given the taxpayers of Warren Park Civil Town of Marion County, Indiana that the Common/Town Council or Board of Warren Park Civil Town at Crestwood Village Assembly Room, on November 9, 2010 at 7:00 p. m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that the taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at Crestwood Village Assembly Room on November 23, 2010, at 7:00 p. m. to adopt the following budget.

BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

Net Assessed Valuation: \$36,898,000

1	2	3	4	5	
Fund Name	Budget Estimate	Maximum Estimated Funds To Be Raised (Including appeals and levies exempt from maximum levy limitations)	Excess Levy Appeals (Included in Column 3)	Current Tax Levy	
General	128,629	5,500		4,018	it lines at 1.00
LR & P	100,000	0			
MVH	206,982	0			work (50 per cent
TOTAL	435,611	5,500	0	4,018	proof in excess of two)
The 2011 estimated maximum levy limitation for this unit is 4.705.					\$ 144.06
The Property Tax Replacement Credit used to reduce the rate for this unit is 0.					\$ 144.06
Taxpayers appearing at the hearing shall have an opportunity to be heard.					

Date October 26, 2010

Harold E. Bean
Clerk-Treasurer

(S - 10/29/10, 11/5/10 - 5731403)

Width of single column 2.6 ems

Size of type 1

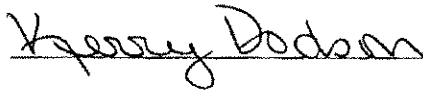
Number of insertions 2.0

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 2 times. The dates of publication being between the dates of:

10/29/2010 and 11/05/2010

Additionally, the statement checked below is true and correct:

☒ Newspaper does not have a Web site.☐ Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper☐ Newspaper has a Web site, but due to a technical problem or error, public notice was posted on _____☐ Newspaper has a Web site but refuses to post the public notice.


DATE: 11/05/2010

Title: Clerk

PREPARED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

TAXING UNIT Warren Park Civil Town
FUND General

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

COUNTY Marion
NET ASSESSED VALUATION 36,698,000

Budget Form 4-8 (Rev 2/02)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND D.G.F. FINAL ACTION
1. Total budget estimate for incoming year	128,629			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	78,220			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	206,849			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	19,113			
7. Taxes to be collected, present year (December settlement)	4,018			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	12,181			
b. Total Column B Budget Form 2	23,730			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	59,042			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	147,807			
11. Operating balance (not in excess of expenses January 1 to June 30, less miscellaneous revenue for same period)	-141,671			
12. Amount to be raised by tax levy	6,135			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	635			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	5,500			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX			
16. Net amount to be raised	5,500			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0150			

PREPARED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID YEAR CO TYPE KEY

TAXING UNIT Warren Park Civil Town

FUND MVH

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY Marion

NET ASSESSED VALUATION 36,898,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DGF FINAL ACTION
1. Total budget estimate for incoming year	206,982			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	192,037			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	399,019			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	631,438			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	23,000			
b. Total Column B Budget Form 2	45,000			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	699,438			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-300,419			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	300,419			
12. Amount to be raised by tax levy	0			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PREPARED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form # B (Rev. 2002)

ID YEAR CO TYPE KEY

TAXING UNIT Warren Park Civil Town
FUND LR & S

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY Marion
NET ASSESSED VALUATION 36,898,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLOF FINAL ACTION
1. Total budget estimate for incoming year	100,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	96,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	196,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	238,555			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	7,500			
b. Total Column B Budget Form 2	15,889			
9. TOTAL FUNDS (add lines 6,7,8a and 8b)	261,954			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-65,954			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	65,954			
12. Amount to be raised by tax levy	0			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PREPARED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

BUDGET REPORT FOR

WARREN PARK CIVIL TOWN

TAXING UNIT

MARION
COUNTY

Budget Form 4-A (Rev. 2002)

0101 FUND: General

1000000 PERSONAL SERVICES
2000000 SUPPLIES
3000000 OTHER SERVICES AND CHARGES
4000000 CAPITAL OUTLAY
9999 TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

DEPARTMENT:

FUNCTION:

0706 FUND: LR & S

1000000 PERSONAL SERVICES
2000000 SUPPLIES
3000000 OTHER SERVICES AND CHARGES
4000000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT:

FUNCTION:

0708 FUND: MVH

1000000 PERSONAL SERVICES
2000000 SUPPLIES
3000000 OTHER SERVICES AND CHARGES
4000000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT:

FUNCTION:

FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. Warren Park Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES General FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax	175		330	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)	308			
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0208	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	9,400		18,800	
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	1,600		3,200	
1503	Cigarette Tax Distributions - General	700		1,400	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From <u>Utility</u>				
9999	Total Columns A and B	12,181		23,730	
		Line 8A		Line 8B	

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. Warren Park Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LR & S FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax			0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	7,500		15,899	
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From <u>Utility</u>				
9999	Total Columns A and B	7,500		15,899	
		Line 8A		Line 8B	

ID YEAR CD TYPE KEY

CITY, TOWN, FIRE PROT. DIST. Warren Park Civil Town

MVH

COUNTY, INDIANA Marion

ESTIMATE OF MISCELLANEOUS REVENUES

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR

ESTIMATED AMOUNTS TO BE RECEIVED

-A- July 1, 2010 to December 31, 2010				-B- January 1, 2011 to December 31, 2011				-X- Department of Local Government Finance			
0201 Financial Institutions Tax				0							
0202 License Excise Tax				0							
0203 CAGIT Certified Shares				0							
0204 CAGIT Property Tax Replacement Credit				XXXXXXXXXXXXXX							
0212 County Option Income Tax (COIT)											
0217 CDET Commercial Vehicle Excise Tax				0							
0207 Wheeltax											
0206 Surtax											
3101 Dog Licenses											
3102 Cable TV											
3201 Building Permits											
3202 Street and Curb Cut Permits											
INTERGOVERNMENTAL REVENUE:											
1121 Federal Matching Funds											
1300 Federal Payments in Lieu of Taxes											
1399 Motor Vehicle Highway Distributions				45,000							
1417 Local Road and Street											
1501 Liquor Excise Tax Distributions											
1502 Alcoholic Beverage Gallonage Tax Distribution											
1503 Cigarette Tax Distributions - General											
1504 Cigarette Tax to CCIF											
1505 Cigarette Tax - Fire Pension Fund											
1506 Cigarette Tax - Police Pension Fund											
1500 State Payments in Lieu of Taxes											
CHARGES FOR SERVICES:											
2206 Fire Protection Contracts											
2501 Dog Pound Receipts											
FINES AND FORFEITURES:											
4101 Court Docket Fees											
4104 Ordinance Violations											
MISCELLANEOUS REVENUE:											
6100 Interest on Investments											
6200 Rental Property											
6500 Non-identified Revenue											
OTHER FINANCING SOURCES											
5201 Transfer From Parking Meter Fund											
5202 Transfer From CCIF											
5205 Transfer From Utility											
Total Columns A and B				23,000				45,000			
Line 8A											
Line 8B											